

## 2020 SUMMER CAMP BUDGET

Revenue		\$34,000	
received		\$1,200	\$32,800
Expense			
payroll		\$46,350	
other		\$9,880	
buses		<u>\$6,000</u>	
			<u>\$62,230</u>
Total saved by not running the camp			<u><b>\$29,430</b></u>

Other (possible) savings in youth programs for 2020

	budget	expensed	
Easter Egg Hunt	\$2,000	\$1,271	\$729
Equipment	\$2,500	\$959	\$1,541
line dance	\$1,000	\$0	<u>\$1,000</u>
			<u><b>\$3,271</b></u>
<i>total saving to the budget</i>			<b>\$32,701</b>