

2020 BUDGET COVID-19

	<u>Actual 2019</u>	<u>% reduced</u>	<u>possible actual 2020</u>	<u>Budget 2020</u>	<u>difference</u>
1120 SALES TAX	\$164,919	17% \$28036.	\$136,883	\$130,000	over budget \$6883
3001 AIM	\$35,897	15% \$5385.	\$30,512	\$30,000	over budget \$512
2610 COURT FINES AND FEES	\$96,037	45% 43217	\$52,820	\$100,000	under budget \$47180
3005 MORTGAGE TAX	\$191,951	?		\$120,000	will find out % end of april