

THE MEETING TONIGHT IS FOR THE CONDUCT OF TOWN BUSINESS BY THE TOWN BOARD. THE PUBLIC IS INVITED TO PARTICIPATE AT THE ITEMS MARKED ON THE AGENDA "PUBLIC COMMENT." DURING THAT SEGMENT OF THE MEETING, IF YOU HAVE A QUESTION OR COMMENT FOR THE SUPERVISOR, PLEASE RAISE YOUR HAND AND WAIT TO BE ACKNOWLEDGED. PLEASE STATE YOUR FULL NAME AND LIMIT YOUR REMARKS TO THREE MINUTES. THANK YOU FOR YOUR ANTICIPATED COOPERATION.

AGENDA
WORKSHOP MEETING
TOWN BOARD TOWN OF MARLBOROUGH
21 MILTON TURNPIKE, MILTON NY
NOVEMBER 28, 2022 7:00 PM

ITEM #1 Call to order - Pledge of Allegiance

ITEM #2 Moment of Silence

ITEM #3 Motion to approve agenda

ITEM #4 Motion to approve minutes from the November 14, 2022 Town Board Meeting

ITEM #5 Authorize payments of bills

ITEM #6 Supervisor Updates

ITEM #7 Presentations

ITEM #8 Comments on the agenda

ITEM #9 New Business

A). MHE Engineering- Motion to sign Agreement for 2023

ITEM #10 Workshop topics

A). Open discussion for Town Board

ITEM #11 Correspondence

ITEM #12 Public Comment

ITEM #13 Resolutions

A). Resolution #90 To approve 2022 budget amendments

B). Resolution #91 To approve and sign EMS contract-Resolution to follow

ITEM #14 ADJOURNMENT

November 28, 2022

A). Resolution #90 To approve 2022 budget amendments

Supervisor Corcoran proposes the following:

Be it resolved, that the Town Board of the Town of Marlborough approves the attached 2022 budget amendments

And moves for its adoption:

Councilman Molinelli	_____
Councilwoman Sessa	_____
Councilman Cauchi	_____
Councilman Zambito	_____
Supervisor Corcoran	_____

2022 BUDGET AMENDMENTS				
<u>Budget line</u>	<u>Increase Expense</u>	<u>Increase Revenue</u>	<u>Decrease Expense</u>	<u>Description</u>
A.2655.000		\$25,000.00		MINOR SALES (SALE OF DURANGO)
A.8000.200	\$34,838.00			BUILDING INSPECTOR EQUIPMENT
A.2110.000		\$9,838.00		BUILDING DEPT FEES (purchase durango)
A.7550.400	\$12,450.00			CELEBRATIONS
A.7270.400	\$2,550.00			BAND CONCERTS
A.1120.000		\$15,000.00		SALES TAX (fireworks, concerts, etc..)
A.7110.400	\$19,950.00			PARKS CONTRACTUAL
A.2680.000		\$19,950.00		INSURANCE RECOVERY (north pier fire)
DA.3501.000	\$142,094.00			STATE AID
DA.5110.400				GENERAL REPAIRS (paving and fuel)
DA.2655.000		\$80,644.00		MINOR SALES
DA.2680.000		\$31,883.00		INSURANCE RECOVERIES
DA.5130.200	\$112,527.00			MACHINERY EQUIPMENT (new loader)
	\$324,409.00	\$324,409.00	\$0.00	

November 28, 2022

B). Resolution #91 To approve and sign EMS contract-Resolution to follow