

12/12/22

Supervisor Report – 2022 Year in review

Items completed this year

- We Completed demolition work at TOMAVC building
- We built a 35x65 foundation extension for the Recreation center at TOMVAC Bld.
- We started renovations and our New Community / Recreation center at TOMVAC Bld.
- We built all new storage at the Highway Dept for Town files and police files
- We updated and painted Town Hall offices to make them more presentable
- Installed floating dock at the Milton landing Pier with adjustable pile fasteners
- Had Pier properly inspected for all welds and received certification for CO
- Hired 3rd Sergeant for the A line which was needed for our Police Dept.
- Rec committee held a great easter egg hunt at the Hudson valley sports dome
- We completed all the landscaping work at the Sands Ave Park
- Updated and fixed our Town Park baseball fields and installed new outfield fencing
- Met with Senator Skoufis and Assemblyman Jacobson to ask for funding on future projects
- Installed aerator water fountain in both round and long ponds at the park
- Had another great year of summer camp at the Cluett Schantz park
- The Recreation committee held a great mix of concerts in the park which were highly successful and well attended. The addition of food trucks this year was also a huge success
- The Highway Dept continued their yearly blacktop updates to our Town roads
- We re-blacktopped major portions of Cluett Schantz Park
- Our Fire Department successfully had to put out two fires at the North pier at Milton Landing
- Our Water Dept and Highway Dept successfully fixed a main watermain break
- We completed major renovations at the Milton Pier including landscaping and shoreline repair
- We completed the walkway along Dock Road going down to the Milton train station
- We installed new bumper system on the South Pier in preparation for Cruise Ship dockings
- We installed a freshwater line out to the South Pier in preparation for Cruise ship dockings
- We welcomed our First cruise line “American cruise Line” and signed a 30-year contract with them that if all payments are made to the town will receive \$1.2 million in revenue
- We welcomed our second cruise company “Lindblad- excursions” who will pay a docking fee of \$1,000 per docking and \$200 for freshwater hookup per docking
- Completed a new walkway for passengers at the Milton Landing Pier Park
- We held another successful Community Day BBQ for the public hosted by the Town PBA
- Our recreation committee held another great event. Our Halloween Trunk or Treat in the Park
- We joined forces with the Lions Club to serve 250 Marlborough seniors a Thanksgiving meal
- We completed the New Pavilion overlooking the Hudson River at the Sands Ave Park
- Our REC Committee had a successful Tree lighting ceremony to kick off the Holiday season
- Dare officer Curt Fulton held a Blue Light tree ceremony for the 207 men and woman who serve our Police enforcement community and who we lost this year protecting our Towns
- We completed multiple updates to the code book
- We Updated the definition for Bed and Breakfast and Short-term rentals
- We Multiple changes to section 155 for building and zoning laws
- We Updated the Employee Handbook
- We Updated the Emergency Management plan
- We Hired a New EMS Ambulance provider with 24/7 ALS coverage
- We Hired a new (3rd) Police Sergeant for the A line shift

- We Worked with Bayside developers (Baxter / Rieger) so they could start building their new 104 condo development in the Hamlet of Milton.
- We Completed a reservation agreement with Leyton properties that will have them contribute \$609,000 to the Marlboro sewer district for 35,000 gallons per day reserve capacity
- We have confirmed a commitment from the owner of Youngs field to donate the property
- We Installed new safety cameras in all our parks and buildings
- We Made Great progress with CSX in moving forward on building the new crossing
- We Completed $\frac{3}{4}$ of the removal of tires at the transfer station

Grants received to complete our projects = Total \$2,318,126.69

- NYS LWRP Gateway Grant for Milton Landing waterfront Park - Awarded on September 15th, 2022 - ID # C1002023 in the amount of \$560,027.00
- TOMVAC Senator + Assemblyman SAM GRANT # 19216 (\$250,000) # 19240 (\$375,000) # 19492 (\$175,000) = Total amount of \$800,000.00
- Milton Landing Pier project - Empire state Development Grant. Awarded on September 12th, 2022 - ID # 132634 in the amount of \$313,000.00
- Milton Train Station Park Walkway - NYS Parks, Recreation & Historic Preservation Grant. ID # C540351A in the amount of \$24,549.69
- Town Cultural Resource Survey Historic Properties - Preservation League of NYS Grant - Awarded on July 13, 2022, in the amount of \$10,000.00
- Ulster County Recovery and Resilience Municipal Sewer and Water Grant. Awarder on November 10th, 2022, in the amount of \$500,000.00
- Adaptive Kayak Launch - NYS Dept of Environmental Conservation - Hudson River Estuary Grant - ID # T01210GG in the amount of \$40,000.00
- Tree Planting along the 9W corridor - From the Ulster County Dept of Environment Grant - in the Amount of \$3,500.00
- Milton Landing Park / Sands Ave Park - PCAHV Ecological Restoration Grant - in the amount of \$67,050.00

New Grants we have applied for to help Develop the Milton Hamlet

- Restore NY Funding Grant - Milton Hamlet building restoration Initiative
- Grant request is for \$2,000,000 for projects with Bob Pollock
- Total project (4) Total estimated cost of \$9,300.00
- 10 Main St, Milton, 12 Main St., Milton, 39 Main St, Milton, 9 Dock Rd, Milton
- Economic Development at NYS Homes and Community Renewal CBDG Grant
- Grant amount \$750,000

- The project includes an expansion of Buttermilk Falls Inn and Spa (Spa and Restaurant). The budgeted cost of the project is \$3.9 million and will create a total of 69 new jobs, with 58 of them being made available for low to moderate income candidates.
- CFA Planning Grant - Grant request is for \$100,000
- Development of Buttermilk Falls Expansion Project, Municipal Services Impact, Community Engagement Study, Economic Impact/Job Creation/Housing Availability Study, Traffic Study, Viewshed Impact Analysis, Endangered Species Report, Pollution Prevention Plan

Projects for 2023

- Complete our New Community / Recreation Center at TOMVAC building
- Expansion of the Marlborough Sewer plant by 50,000 gallons per day
- CSX, DOT and the Town to Construct a New Crossing at Milton Landing Pier
- Install an Adaptive ADA compliant Kayak Launch at the Milton Landing Park
- Install New permanent bumper system on the South Pier for cruise ships
- Install new pavement block in the parking lot at the train station
- Install new lighting at the Milton Landing Park and Pier
- Install new trees and landscape at the Sands Ave Park and Train station Park
- NEXAMP solar to install 2.0-megawatt solar farm at the transfer station
- Complete walking path around the Sands Ave Park
- Complete all the remaining work at the Milton Landing Park with fencing, landscaping, ADA walkway, blacktop parking, lighting and sidewalks
- Rebuild the North Pier and make it ADA compliant
- Build storage shed and dugouts at Baseball fields at Cluett Schantz Park
- Work on plan + funding to install lights at Youngs park + Town Park baseball fields
- Renovate the donated 3 bay garage at Sands Ave Park
- Work on plan and funding to build bathrooms off the Milton sewer plant
- Work on plan with Engineer for the renovation project at 1650 Highway Dept building