

# Decommissioning Calculations - ELP Marlborough Solar

| Equipment Rates |              |             |             |
|-----------------|--------------|-------------|-------------|
| Equipment       | Monthly Rate | Weekly Rate | Hourly Rate |
| Trucking        |              |             | \$ 120.00   |
| Skid Steer      | \$ 2,100.00  | \$ 900.00   | \$ 22.50    |
| Excavator       | \$ 5,300.00  | \$ 2,000.00 | \$ 50.00    |

| Ulster County Prev. Wage Rates 2024-2025 |                   |
|------------------------------------------|-------------------|
| Trade                                    | Wage Rate (\$/Hr) |
| Electrician                              | \$ 89.68          |
| Operator                                 | \$ 97.88          |
| Laborer                                  | \$ 76.65          |

| Dismantle & Load Equipment (Racking, Modules, Wiring) |  |   |            |
|-------------------------------------------------------|--|---|------------|
| (503 racks) x (6 racks/hour)                          |  | = | 83.8 Hours |

| Unit       | Qty | Rate        | Unit  | Qty   | Cost         |
|------------|-----|-------------|-------|-------|--------------|
| Laborer    | 4   | \$ 76.65    | Hours | 83.83 | \$ 25,703.30 |
| Operator   | 1   | \$ 97.88    | Hours | 83.83 | \$ 8,205.61  |
| Skid Steer | 1   | \$ 900.00   | Week  | 1.00  | \$ 900.00    |
| Excavator  | 1   | \$ 2,000.00 | Week  | 1.00  | \$ 2,000.00  |
| Trucking   | 1   | \$ 120.00   | Hours | 16.00 | \$ 1,920.00  |

Subtotal \$ 38,728.91

| Dismantle and Remove Fencing   |  |   |          |
|--------------------------------|--|---|----------|
| (5,800 feet) x (200 feet/hour) |  | = | 29 Hours |

| Unit       | Qty | Rate      | Unit  | Qty   | Cost        |
|------------|-----|-----------|-------|-------|-------------|
| Laborer    | 2   | \$ 76.65  | Hours | 29.00 | \$ 4,445.70 |
| Operator   | 1   | \$ 97.88  | Hours | 29.00 | \$ 2,838.52 |
| Skid Steer | 1   | \$ 900.00 | Week  | 1.00  | \$ 900.00   |
| Trucking   | 1   | \$ 120.00 | Hours | 16.00 | \$ 1,920.00 |

Subtotal \$ 10,104.22

| Remove LV Electrical Equipment |  |   |            |
|--------------------------------|--|---|------------|
| (19 units) x (1.5 hours/unit)  |  | = | 28.5 Hours |

| Unit        | Qty | Rate        | Unit  | Qty   | Cost         |
|-------------|-----|-------------|-------|-------|--------------|
| Electrician | 4   | \$ 89.68    | Hours | 28.50 | \$ 10,223.52 |
| Operator    | 1   | \$ 97.88    | Hours | 28.50 | \$ 2,789.58  |
| Excavator   | 1   | \$ 2,000.00 | Weeks | 1.00  | \$ 2,000.00  |
| Trucking    | 1   | \$ 120.00   | Hours | 8.00  | \$ 960.00    |

Subtotal \$ 15,973.10

| Remove MV Electrical Equipment (including poles) |  |   |          |
|--------------------------------------------------|--|---|----------|
| (8 units) x (5 hours/unit)                       |  | = | 40 Hours |

| Unit        | Qty | Rate      | Unit  | Qty   | Cost        |
|-------------|-----|-----------|-------|-------|-------------|
| Electrician | 2   | \$ 89.68  | Hours | 40.00 | \$ 7,174.40 |
| Operator    | 1   | \$ 97.88  | Hours | 40.00 | \$ 3,915.20 |
| Skid Steer  | 1   | \$ 22.50  | Hours | 40.00 | \$ 900.00   |
| Trucking    | 1   | \$ 120.00 | Hours | 16.00 | \$ 1,920.00 |

Subtotal \$ 13,909.60

| Demo Equipment Pads   |  |   |          |
|-----------------------|--|---|----------|
| (2 units) x (6 hours) |  | = | 12 Hours |

| Unit      | Qty | Rate        | Unit  | Qty   | Cost        |
|-----------|-----|-------------|-------|-------|-------------|
| Operator  | 1   | \$ 97.88    | Hours | 12.00 | \$ 1,174.56 |
| Excavator | 1   | \$ 2,000.00 | Weeks | 1.00  | \$ 2,000.00 |
| Trucking  | 1   | \$ 120.00   | Hours | 12.00 | \$ 1,440.00 |

Subtotal \$ 4,614.56

| Demo Road             |  |   |          |
|-----------------------|--|---|----------|
| (1 units) x (8 hours) |  | = | 16 Hours |

| Unit      | Qty | Rate        | Unit  | Hours | Cost        |
|-----------|-----|-------------|-------|-------|-------------|
| Operator  | 1   | \$ 97.88    | Hours | 16.00 | \$ 1,566.08 |
| Excavator | 1   | \$ 2,000.00 | Weeks | 1.00  | \$ 2,000.00 |
| Truck     | 1   | \$ 120.00   | Hours | 16.00 | \$ 1,920.00 |

Subtotal \$ 5,486.08

| Loam, Grading and Site Restoration |  |   |           |
|------------------------------------|--|---|-----------|
| (10% of area) x (122000 SY)        |  | = | 12,299 SY |

| Rate (\$/SY) |  | Qty    | Cost         |
|--------------|--|--------|--------------|
| \$ 2.00      |  | 12,299 | \$ 24,598.00 |

Subtotal \$ 24,598.00

|                                      |  |  |            |
|--------------------------------------|--|--|------------|
| Estimated Decommissioning Total Cost |  |  | \$ 113,414 |
|--------------------------------------|--|--|------------|